AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS 2005-2009



ARKANSAS OIL AND GAS COMMISSION

FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

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Director

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STRATEGIC PLAN

Agency Name Arkansas Oil and Gas Commission	
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Agency Mission Statement:

To protect the correlative rights of all parties, conserve the State's natural resources and protect the environment through the enforcement of the laws of the State of Arkansas as they relate to the exploration and drilling for and the production and development of the oil, natural gas and brine resources of the state.

AGENCY GOAL 1:

To regulate the oil, natural gas and brine production and development industries in Arkansas.

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Agency Name		Arkansas Oil and Gas Commission			
Program		Oil and Gas Commission Operations			
Program Authorization	1	A.C.A. 15-71 through 15-74-101 et seq, Commission Regulations			
Program Definition: Funds-Center Code: 0440P01		Enforcement of existing laws and regulations concerning all activities associated with the oil, natural gas and brine producing industries, including the disposal and or injection of produced saltwater and brine. Promulgate additional orders and rules necessary for the protection of the correlative rights of all parties.			
		Collect and store all records and data associated with oil, natural gas and brine production.			
AGENCY GOAL	1	 Provide assistance to the general public with complaints, problems and requests for data. 			
Anticipated Funding Sources for the Progra	am:	Special Revenue and Cash			

GOAL 1:

To protect the environment and the correlative rights of all parties through the conservation of oil, natural gas and brine resources.

OBJECTIVE 1: (Sub-Funds Center Codes will be assigned by DFA Office of Accounting.)

To address and resolve issues raised by royalty owners, landowners, and operators of oil, natural gas and brine wells in a timely manner.

STRATEGY 1:

Conduct technical review and approval of drilling and production activities, field investigations and inspections of production operations, as well as, record keeping and other administrative duties.

STRATEGIC PLAN

Agency Name	Arkansas Oil and Gas Commission			
Program	Commission Operations			

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Public Hearings held as required by law or as needed. Goal 1, Objective 1	AOGC Website Posting and statutorily required First Class mailings.	Minimum of Eleven	Minimum of Eleven	Minimum of Eleven	Minimum of Eleven	Minimum of Eleven
Inspection of oil, gas and brine production facilities by AOGC personnel. Goal 1, Objective 1	AOGC Risk Based Management System (RBDMS) records	At least 400 per year	At least 400 per year	At least 400 per year	At least 400 per year	At least 400 per year
Issuance of permits to drill new oil, gas and brine wells. Goal 1, Objective 1	AOGC Risk Based Management System (RBDMS) records	Weekly within 3 days of receipt of complete request	Weekly within 3 days of receipt of complete request	Weekly within 3 days of receipt of complete request	Weekly within 3 days of receipt of complete request	Weekly within 3 days of receipt of complete request
Acceptance and recording of oil, gas and brine well production records. Goal 1, Objective 1	AOGC Risk Based Management System (RBDMS)	Daily	Daily	Daily	Daily	Daily